

founding members







SESAR Integrated RPAS Demonstration Activities

Information Day

Call for proposals – SJU/LC/0087-CFP

Brussels 18 March 2013

founding members





Agenda

Introduction

Purpose of this Call

Expected content of the proposals

Expected deliverables

Place of performance and schedule

Evaluation process

Conditions of performance

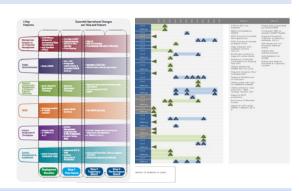


Introduction

What is SESAR? Research & Development

IASTER PLAN

PERFORMANCE NEEDS
OPERATIONAL IMPROVEMENTS & ENABLERS
HIGH LEVEL DEPLOYMENT & DEVELOPMENT TIMELINE



PROGRAMME

PERFORMANCE VALIDATION TARGETS
CONCEPT & ARCHITECTURE
OPERATIONAL & TECHNOLOGY SOLUTIONS
CASES
STANDARDISATION & REGULATION PREP.



R&D PROJECTS

OPERATIONAL REQUIREMENTS
SYSTEM PROTOTYPES
VALIDATION ACTIVITIES & RESULTS

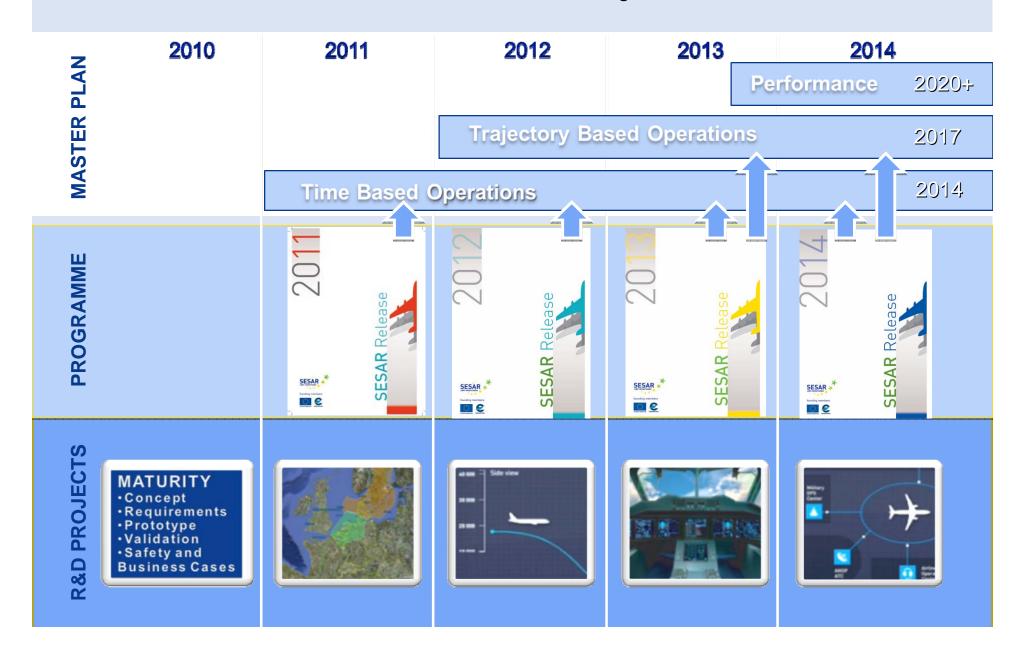








What is SESAR? Delivery



Why RPAS Demonstration activities?

EU R&D Roadmap (draft on-going) structured to provide:

- objectives and high level principles governing the future R&D activities
- integration requirements
- operational and technological system gaps, describing enablers that are required to achieve full RPAS integration

Initial RPAS integration by 2016 into non-segregated ATM environments

Need and added value:

- demonstration activities at flight test centres or centres of excellence with access to airspace
- bringing together RPAS operators, Industry, ANSP and Regulatory authorities to collect best practices
- developing operational procedures, technical documentation and proposals for standards







Select "Demonstration Projects"...

Approximately 10 "Demonstration Projects", which include <u>integrated</u> pre-operational flight trials activities, will be selected



Illustrative

Integrated Demonstration Project



... which aim at:

- Demonstrating how to integrate RPAS into nonsegregated airspace in a multi-aircraft and manned flight environment
 - ⇒ in order to explore the feasibility of integration with the wider aviation community by 2016
- Providing concrete results, filling the operational and technical gaps identified for RPAS integration into nonsegregated airspace
- Capitalising on the SESAR delivery approach by providing synergies, risk and opportunities, with the overall SESAR programme



Who can participate to a Project?

A consortium of at least <u>two</u> independent legal entities with a minimum of:

- One RPAS flight operator
 - entity able to implement unmanned aircraft system flights from a legally certified platform and with a legally licensed team
 - either public / private company, RPAS manufacturer or RPAS research centre
- One <u>ANSP</u> connected to the relevant regulatory authorities



Can 3rd Parties be involved? How?

Subcontractors

- No direct contractual link with SJU i.e., not signatory of the co-financing agreement
- Work under full responsibility of the Consortium Member
- Paid 100% by the Consortium

... Involvement of other type of 1/3 parties linked to the Consortium Members carrying out part of the Project studied by SJU...



Key dates of the procedure

- Launch of the call: ⇒ 07 Feb. 13
- Deadline for submission: ⇒ 31 Mai 13
- Co-financing agreements: ⇒ End June 13*
- Kick-off Meeting: ⇒ Sept. 13*

*target dates





Project in 2 phases

Each demonstration project will be composed of two phases:

Contract signed

Joint progress/comm activities

1

" Definition "

2

" Implementation "

The contractor shall detail its demonstration project and related comm. plan in collaboration with SJU

The contractor shall perform all the activities needed to implement the demonstration





Two (02) sets of deliverables

Max. 24 Months KO Max. 45 days from from KO Meeting KO meeting Phase 1 Phase 2 " Definition " " Implementation " B1 to Br SET 1 SET 2 Demonstration Plan •Final Report Communication Strategy Copy of all Communication material



Place of performance and schedule

All Demonstration Activities shall:

- be relevant at European scale
- be performed in European Union and/or Eurocontrol member States
- cover various types and sizes of RPAS
- be performed between the third quarter 2013 and first quarter 2015



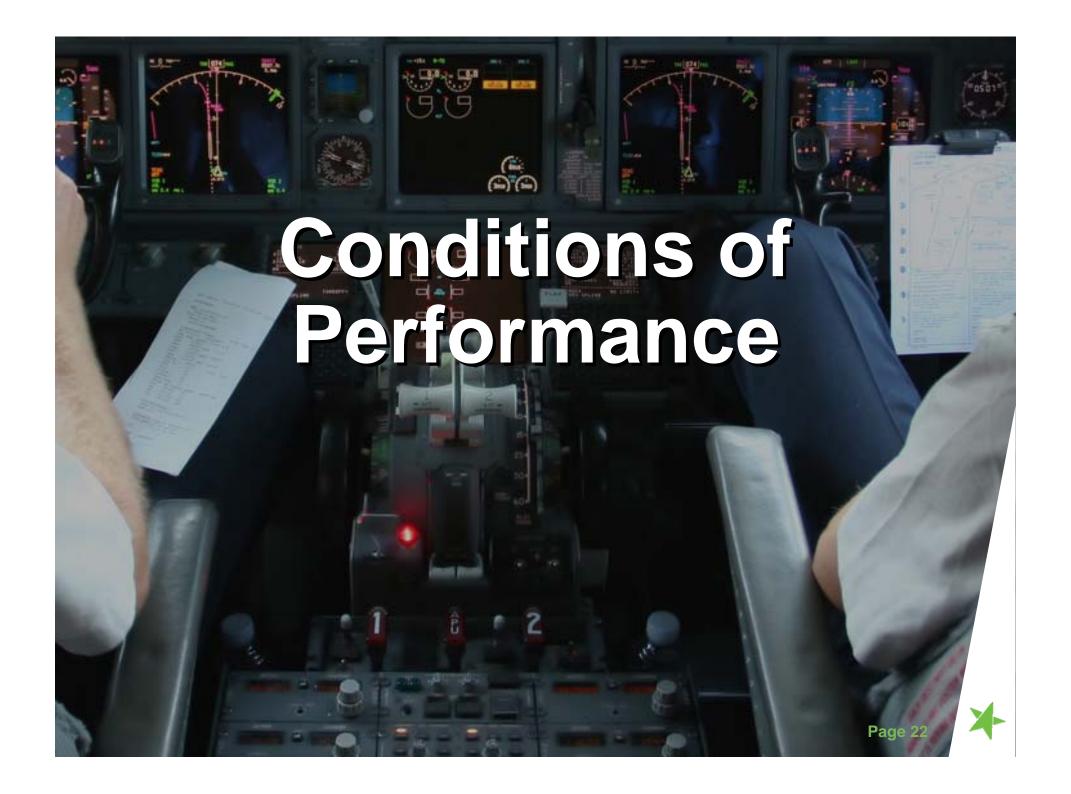


Evaluation Criteria

 The contract will be awarded according to the criteria below, on the basis of the economically most advantageous proposal

N°	Award criteria	Weighting
1	Consortium organization, planning, resources made available, level of involvement of stakeholders in different aircraft/flight environments.	20
2	Quality of the proposed project in particular with regards to: -description, relevance and clarity of the proposed project and its objectives; -performance of flight trials in order to be able to draw conclusions; -advantages, risks and opportunities of the proposed project in comparison with the current situation.	30
3	Added value to ATM R&D activities and benefits that would be achieved if the solution is implemented and to what extent the proposed project: -demonstrate the benefits in a mixed RPAS/manned aircraft/flight environment that the adoption of the solution subject of the validation project will bring to aviation at European scale; -raises awareness regarding SESAR activities and objectives by exposure to real life operations and to multi-stakeholder environments; and -does the proposed project bundle the operational and technical gaps focusing on results towards integration more complex operations into non-segregated airspace? -does support the possible insertion of RPAS in the non-segregated airspace by 2016?	35
4	Cost-effectiveness: -To what extent is the estimated budget clear and detailed? -Are the estimated expenditures based on tangible elements/information? -Do the presented results of the project reflect a reasonable relationship to the estimated budget costs and the requested amount? -Is the estimated amount reasonable with regard to the project content? And -Are the estimated costs all necessary for the running of the proposed project?	15 Pomo 24





What are the roles & responsibilities of Consortium participants?

- One coordinator & several consortium members
 - Administrative & financial role of the coordinator
- Jointly & severally liable towards the SJU for the good technical implementation of the Project



What are the financial conditions of implementation?

- SJU budget = max. €500.000,00 per Project
- Co-financing level = max. 50% of total estimated eligible costs of the Project
- Final Report to include Final Cost Statement
- Compulsory certificate on Final Cost Statement made by independent auditor when SJU co-financing >=€375.000,00
- Ex post audit of actual eligible costs always possible



How will I receive SJU co-financing?

Max. 2 pre-financing payments

- max. 30% of requested SJU co-financing each
- Property of SJU until acceptance of Final Report
- foreseen in the submitted proposals
- requests and invoice to be sent to SJU
- paid within max. 30 days from reception of invoice

Balance payment

 To be made within 30 days after acceptance of Final Report & relevant certificates



Who owns the results?

Background

- owned by Consortium Member and/or SJU
- prior to signature of Co-Financing Agreement, and/or
- acquired under activities performed outside of the framework of the Project
- remain property of its owner

Foreground

- generated as a result of the Project
- owned by the Consortium
- except when Specifications, Standards and Norms Proposals and Validation Reports



Any questions?

- Presentation & minutes of this Information day
 - available on SJU public website (procurement) at <u>www.sesarju.eu</u>
 - list of participants & contact details available upon request
- After this meeting
 - contacts exclusively by e-mail at <u>procurement@sesarju.eu</u>



