

Governing Board

**DECISION
GB(D)05-2023**

**Adopting the fourth amended version of the SESAR 3 JU Bi-Annual Work
Programme 2022-23**

THE GOVERNING BOARD OF THE SESAR 3 JOINT UNDERTAKING (“SESAR 3 JU”),

Having regard to:

- The Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014¹ (“Single Basic Act”), and in particular Article 17(2)(f) and (k) and Article 25 thereof,
- Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012, and in particular Articles 6, 18, 71 and 110 thereof,
- The Regulation (EU)2021/695 of the European Parliament and of the Council establishing Horizon Europe,
- The SESAR 3 JU Financial Rules adopted by the Governing Board on 14 December 2021, GB(D)01-2021, and in particular Articles 16, 17 and 33,
- The SESAR 3 JU Governing Board’s Decision GB(D)03-2022 of 17 March 2022, adopting the SESAR 3 JU Bi-Annual Work Programme 2022-23,
- The SESAR 3 JU Governing Board’s Decision GB(D)08-2022 of 27 June 2022, adopting the first amended version of the SESAR 3 JU Bi-Annual Work Programme 2022-23,
- The SESAR 3 JU Governing Board’s Decision GB(D)17-2022 of 13 October 2022, adopting the second amended version of the SESAR 3 JU Bi-Annual Work Programme 2022-23,
- The SESAR 3 JU Governing Board’s Decision GB(D)21-2022 of 21 December 2022, adopting the third amended version of the SESAR 3 JU Bi-Annual Work Programme 2022-23,

¹ OJ L 427, 30.11.2021, p. 17

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Whereas:

- (1) It is necessary for the SESAR 3 JU to adopt a fourth amended version of the BAWP 2022-2023 to amend the 2023 budget. This first amending budget 2023 consists of the inscription of payment appropriations that will ensure payment of commitments carried over from 2022 to 2023. It is to be noted that these payment appropriations are already covered by cash previously received from S3JU's Members.

The inscription of additional budget of €84.276.225 will occur through the re-inscription of unused appropriations recorded at 2022 year-end accounts' closure in Title II (€818.339, which serves to cover EUROCONTROL's contribution to IT services) and Title IV (€83.457.886, necessary for the first pre-financing payments under the ER1 and IR1 calls).

Furthermore, unused payment appropriations of €975.677 from previous years already inscribed in Title V will be transferred as follows:

Title I - Staff expenditure: increase by € 339.486 in payment appropriations.

- A transfer of €193.689 in payment appropriations is foreseen to cover the possible consequences of a finding of the European Court of Auditors' 2022 audit. The finding applies to all Joint Undertakings and is directed to the European Commission to ask the JU for a contribution to the pension scheme. If the European Commission implements the finding this year, the payment appropriations will be available.
- Furthermore, a transfer of €85.274 in payment appropriations is necessary to cover legal obligations of 2022 related to interims and trainees.
- The remaining transfer amounting to €60.523 covers other staff expenditure such as missions, recruitment expenditure and HR support fees.

Title II - Infrastructure and operating expenditure: increase by €636.191 in payment appropriations.

The most noteworthy changes relate to:

- ICT and data processing: an amount of €112.838 is necessary in payment appropriations to cover the previous year's legal obligations carried over to 2023.
- Information and publishing (communication): the amount of €394.974 in payment appropriations is required to ensure payment towards commitments carried over to 2023 relating to several events organised in 2022 for the launch of the new SESAR 3 JU and for its first Annual Conference.

- (2) It is necessary to correct EUROCONTROL's first contribution to the Horizon Europe programme, which amounted to €1.500.000. The corresponding debit note was

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established at the end of 2022 but only paid early 2023. In the initial budget 2023, these appropriations were correctly re-inscribed on the revenue side as unused appropriations from 2022. On the contrary, on the expenditure side, the appropriations were wrongly inscribed as fresh credits instead of being re-inscribed as unused appropriations.

- (3) The Written Procedure, launched on 28 April 2023 to adopt the fourth amended version of the SESAR 3 JU Bi-Annual Work Programme 2022-23, closed on 26 May 2023 with positive results.

HAS DECIDED AS FOLLOWS:

Article 1

The Bi-Annual Work Programme (BAWP) for the years 2022-2023 adopted by decision GB(D)03-2022 and amended by decisions GB(D)08-2022, GB(D)17-2022, GB(D)21-2022, is replaced by the fourth amended version of the SESAR 3 JU BAWP for years 2022-2023.

Article 2

Upon adoption, the amended SESAR 3 JU BAWP 2022-2023 shall be made publicly available on the website of the SESAR 3 JU.

Article 3

This decision shall enter into force on the day of its adoption.

Done in Brussels, 2 June 2023.

For the SESAR 3 JU Governing Board

The Chairperson



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Annex I: the fourth amended version of the BAWP 2022-2023